



HUDSON PUBLIC LIBRARY

Agenda
July 23, 2026

- A. Call meeting to order
- B. Pledge of Allegiance
- C. Roll call
- D. Public Comments
 - a. Public comment is encouraged and appreciated. This is an opportunity for the public to address the Library Board of Trustees on library related business. In order to accomplish all business on our agenda and to be respectful of everyone's time, board members will not engage in dialogue with individual members of the audience and no immediate action will be taken on any public comment issue. Public comments are limited to three (3) minutes each. Please sign in on the back table if you intend to address the board.
- E. Approval of previous meeting notes
- F. Payment approval
- G. Staff Reports
 - a. Jayra- Summer Reading numbers
- H. Library Director's Report
 - a. Fair Float- August 8th 8:00am in Keenesburg
 - b. New Document for Financial reporting
- I. New Business
 - a. Committee Reports
 - b. Summer Reading report at Town Meetings
 - i. Trustee volunteers to deliver this information during Town Meetings
- J. Old business
- K. K. Next meeting-
 - a. August 27, 2026, Hudson Public Library, 5:00pm
- L. Trustee Comments
- M. Adjournment



Meeting Notes
June 25, 2026

- A. Call meeting to order
 - a. 5:02 pm Call to Order by Gabrielle Hattel (Rick excused)
- B. Pledge of Allegiance
- C. Roll call
 - a. Howard McClaskey
 - b. Gabrielle Hattel
 - c. Tami Crossen
 - d. Jayra Rodriguez
 - e. Ken Gfeller
 - f. Steve Ward
 - g. Suzanne Mitchell
 - h. Rick Medrano (excused)
- D. Public Comments
 - a. None
- E. Approval of previous meeting notes
 - a. Typo Hattel (with one 'l')
 - b. Ken Gfeller motion to approve with correction
 - c. Howard McClaskey 2nd
 - d. 6-0 Motion carries
- F. Payment approval
 - a. Steve question about payroll category, Tami will update sheet to better clarify payroll and benefits.
 - b. Also explained the HPLD allocation deposits
 - c. Suzanne Mitchell motion to approve
 - d. Ken Gfeller 2nd
 - e. 6-0 motion carries
- G. Staff Reports
 - a. Mia- Marketing and Events
 - i. Media Analytics report
 - 1. Reviewed Top 5 Metrics
 - 2. Goals are being achieved!
 - ii. Reviewed strategy, results to date and next steps.
 - iii. Great progress with our Social platforms with followers and interaction
- H. Library Director's Report
 - a. Hudson Harvest Festival
 - i. August 29, will be at Library/Town Hall due to work being done at the Park.



Meeting Notes
June 25, 2026

1. What does the Library want to do? After much discussion the decision went to a vote:
 - a. Steve Ward motion to close on August 29
 - b. Lynda Pruett 2nd
 - c. 6-0 motion carries, the Library will be closed August 29
- b. Update on program attendance by zip code
 - i. Interesting data! Signups do draw some attendees from well outside our area
- c. Trustee reports to the towns for summer reading in August
 - i. Trustees go to the Town meetings and Chamber meetings to share the Summer Reading stats
 - ii. July agenda to review who is attending what meeting
- I. New Business
 - a. Committee Reports
 - i. Construction:
 1. Ken Gfeller:
 - a. June 11 interviewed design teams
 - i. EUA was chosen for the Library project
 - b. June 12: reviewed proposals for General Contractor
 - i. 5 were chosen to be interviewed on July 6
 2. Lynda Pruett:
 - a. June 2 first of our recurring meetings with all entities which are part of the combined project
 - i. Police department
 - ii. Fire department
 - iii. Town
 - iv. Library
 - v. Level 5
 - b. Keeping all entities in communication and collaborative planning efforts
 3. Policy and Procedures: Gabrielle Hattel
 - a. Setting up sessions and determining who will attend including staff members
 4. Strategic Planning: Steve Ward
 - a. Setting up time with Clic rep to help develop plan in July. Using this free service for our last Strategic Plan was very beneficial and helpful
 5. Financial: Howard McClaskey
 - a. Reviewing the construction budget
 - b. Start developing next year budget
 6. Director Oversight: Rick Medrano/Suzanne Mitchell
 - a. No update



Meeting Notes
June 25, 2026

J. Old business

- a. none

K. Next meeting- July 23, 2026, 5:00 pm at the Library

L. Trustee Comments

- a. Howard: Mia's report and presentation shows great impact she's having for the Library Media & Events
- b. Gabrielle: Shared the Trustee Track at Clic in Denver in September. Also a virtual session in July. Will send email to Tami to send out to all Trustees
- c. Lynda: Commend Tami on the way she handled the Festival Event situation. Well managed.
- d. Ken: committee meetings have been very productive, testament to Tami and staff organization.
- e. Steve: Clic support for the Strategic planning great resources and also thank you Tami for sharing the Library problems with the Trustees so we can support her. Spanish Bingo is a great opportunity for Mia to promote in her goals
- f. Suzanne: very impressed with Mia's work

M. Adjournment

- a. Ken Gfeller motion to adjourn
- b. Lynda Pruett 2nd
- c. 6-0 motion carries 6:24pm adjournment

Lynda Pruett
7-23-2026

Report Criteria:

Summary report type printed

Invoice Detail.GL account = "25646010"-25999999"

Vendor Number	Name	Invoice Number	Description	Invoice Date	Invoice Amount	GL Account	Check Amount	Check Number	Check Issue Date
2	Atmos Energy	051826-LIB	Library Gas Service 4/14/2	05/18/2026	125.88	25646412	125.88	65609	06/09/2026
		061026-LIB	Library Gas Service 5/12/2	06/10/2026	64.12	25646412	64.12	65657	06/23/2026
Total 2:					190.00		190.00		
5	United Power Inc.	060326-LIB	Electric Service May - Libra	06/03/2026	1,019.42	25646413	1,019.42	65652	06/11/2026
Total 5:					1,019.42		1,019.42		
30	CenturyLink	052826-LIB	Library Telephone Bill	05/28/2026	69.16	25646410	69.16	65621	06/11/2026
Total 30:					69.16		69.16		
853	Love's Travel Stops & Cou	6017865840	Police - Unit 2503 Gas	06/02/2026	329.80	25646416	329.80	99906052	06/05/2026
Total 853:					329.80		329.80		
1041	Caselle Inc.	INV-20572	Contract Support and Main	06/03/2026	2,975.76	25647733	2,975.76	65620	06/11/2026
Total 1041:					2,975.76		2,975.76		
1276	Town of Lochbuie	060926	Lochbuie Fall Festival Spo	06/09/2026	1,000.00	25646512	1,000.00	65649	06/11/2026
Total 1276:					1,000.00		1,000.00		
1479	Highplains Library District	2797	Hudson Books	06/15/2026	2,503.39	25646729	2,503.39	65682	06/25/2026
Total 1479:					2,503.39		2,503.39		
1645	Employee Reimbursement	062326-JR	King Soopers - Tiny Chefs	06/23/2026	155.10	25646725	155.10	65693	06/25/2026
Total 1645:					155.10		155.10		
1663	Arrowhead Trash Service I	060126	Library Trash services - Ju	06/01/2026	153.00	25646725	153.00	65615	06/11/2026
Total 1663:					153.00		153.00		
1699	Jessica King	0000791	Yoga programming	06/01/2026	910.00	25646725	910.00	65634	06/11/2026
Total 1699:					910.00		910.00		
1740	Sarah B Seibert	IR26-241	Website design and develo	06/08/2026	796.83	25646724	796.83	65661	06/23/2026
Total 1740:					796.83		796.83		
1799	Amazon Capital Services	1CD1-W9HW	Fun Express Personalized	06/01/2026	3,404.90	25646725	3,404.90	65655	06/23/2026
Total 1799:					3,404.90		3,404.90		
1890	RDZ Hardscapes LLC	35	Grounds maintenance - 5/2	06/22/2026	4,950.00	25646422	4,950.00	65694	06/25/2026
Total 1890:					4,950.00		4,950.00		

Vendor Number	Name	Invoice Number	Description	Invoice Date	Invoice Amount	GL Account	Check Amount	Check Number	Check Issue Date
1902	Allo Communications	052426-LIB	Library Internet bill	05/24/2026	299.00	25646724	299.00	65613	06/11/2026
Total 1902:					299.00		299.00		
1932	Dawnee Rae Raskin	42	May Fitness Classes	06/03/2026	240.00	25646725	240.00	65643	06/11/2026
Total 1932:					240.00		240.00		
1964	Otis & Bedingfield, LLC	47262	Governance 08-566-102	05/22/2026	1,815.00	25646630	1,815.00	65642	06/11/2026
Total 1964:					1,815.00		1,815.00		
1975	The Playground DBA Rogu	00217	Annual Library Pass Rene	05/26/2026	2,130.00	25646723	2,130.00	65611	06/09/2026
Total 1975:					2,130.00		2,130.00		
2060	Rebecca Elaine Smith	029	Sewing Class #1 on 6/10/2	06/10/2026	225.00	25646725	225.00	65687	06/25/2026
		030	Sewing Class #2 on 6/10/2	06/10/2026	200.00	25646725	200.00	65687	06/25/2026
Total 2060:					425.00		425.00		
2125	Colorado State University	061726	\$1200 scholarship for B. V	06/17/2026	1,200.00	25646510	1,200.00	65660	06/23/2026
Total 2125:					1,200.00		1,200.00		
2219	Level 5 Collaborative LLC	1083	Hudson Library Park, May	05/31/2026	7,510.00	25647711	7,510.00	65639	06/11/2026
		1085	Hudson Library Expansion,	05/31/2026	12,500.00	25647711	12,500.00	65639	06/11/2026
Total 2219:					20,010.00		20,010.00		
2240	U.S. Bank National Associ	061026	TC-CLIC-registration for C	06/10/2026	2,837.13	25646725	2,837.13	99906172	06/17/2026
Total 2240:					2,837.13		2,837.13		
2262	David Stephen Nickodemu	1075	Puppet show performance at	03/03/2026	375.00	25646725	375.00	65645	06/11/2026
Total 2262:					375.00		375.00		
Grand Totals:					47,788.49		47,788.49		

Report Criteria:

Summary report type printed

Invoice Detail.GL account = "25646010"- "25999999"

TOWN OF HUDSON
BALANCE SHEET
JUNE 30, 2026

LIBRARY FUND

ASSETS

25-00-0100	CASH-COMBINED FUND	(	262,820.88)	
25-00-1034	CASH IN BANK - MM		122,648.44	
25-00-1035	CASH IN BANK - LIB BLDG -0350		4,239.18	
25-00-1036	CASH IN MM CKG - LIB -6706		14,322,612.90	
25-00-1037	HIGH PLAINS BANK--733		250,516.27	
25-00-1038	HIGH PLAINS BANK-- INVESTMENT		5,402,788.51	
25-00-1040	CERTIFICATES OF DEPOSIT		100,640.27	
25-00-1050	COLOTRUST--LIBRARY--PRIME(55)		5,940,737.64	
25-00-1051	COLOTRUST--LIBRARY--PLUS(56)		2,404,613.13	
TOTAL ASSETS				28,285,975.46

LIABILITIES AND EQUITY

LIABILITIES

25-00-2102	FICA/941 TAXES PAYABLE		27.48	
25-00-2103	SWT PAYABLE		375.00	
25-00-2106	DENTAL & VISION INS PAYABLE	(	.02)	
25-00-2107	LIFE INSURANCE PAYABLE	(	11.19)	
25-00-2108	LTD INSURANCE PAYABLE	(	32.56)	
25-00-2109	STD INSURANCE PAYABLE	(	48.34)	
25-00-2120	UNEMPLOYMENT PAYABLE	(	258.37)	
25-00-2305	ACCRUED SALARIES & BENEFITS		19,904.83	
TOTAL LIABILITIES				19,956.83

FUND EQUITY

25-00-3000	FUND BALANCE		25,430,890.82	
	REVENUE OVER EXPENDITURES - YTD	2,835,127.81		
BALANCE - CURRENT DATE			28,266,018.63	
TOTAL FUND EQUITY				28,266,018.63
TOTAL LIABILITIES AND EQUITY				28,285,975.46

TOWN OF HUDSON
REVENUES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING JUNE 30, 2026

LIBRARY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>FINES & FORFEITURES</u>					
25-42-4211 FINES & FORFEITURES	45.00	167.00	1,515.00	1,348.00	11.0
TOTAL FINES & FORFEITURES	45.00	167.00	1,515.00	1,348.00	11.0
<u>INTERGOVERNMENTAL REVENUE</u>					
25-44-4425 HPPH INTERGOVERNMENTAL REVENUE	145,039.45	3,130,874.70	3,505,533.00	374,658.30	89.3
TOTAL INTERGOVERNMENTAL REVENUE	145,039.45	3,130,874.70	3,505,533.00	374,658.30	89.3
<u>INVESTMENT INCOME</u>					
25-46-4610 EARNINGS ON INVESTMENT	51,154.65	296,715.07	630,321.00	333,605.93	47.1
TOTAL INVESTMENT INCOME	51,154.65	296,715.07	630,321.00	333,605.93	47.1
<u>DONATIONS</u>					
25-47-4710 CHARITABLE DONATIONS RECEIVED	1,050.00	7,460.00	5,000.00	(2,460.00)	149.2
TOTAL DONATIONS	1,050.00	7,460.00	5,000.00	(2,460.00)	149.2
<u>MISCELLANEOUS REVENUE</u>					
25-48-4810 MISCELLANEOUS REVENUES	27.00	5,138.00	500.00	(4,638.00)	1027.6
TOTAL MISCELLANEOUS REVENUE	27.00	5,138.00	500.00	(4,638.00)	1027.6
TOTAL FUND REVENUE	197,316.10	3,440,354.77	4,142,869.00	702,514.23	83.0

TOWN OF HUDSON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING JUNE 30, 2026

LIBRARY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
ADMINISTRATION-HUDSON					
25-64-6010 SALARIED WAGES - F/T	35,849.44	226,315.05	485,568.67	259,253.62	46.6
25-64-6011 WAGES - P/T	12,394.91	81,708.74	108,799.50	27,090.76	75.1
25-64-6012 SEASONAL/HOURLY - P/T	.00	.00	3,891.75	3,891.75	.0
25-64-6022 BONUS	.00	.00	15,000.00	15,000.00	.0
25-64-6025 VACATION LEAVE PAY OUT	.00	1,396.38	.00	1,396.38	.0
25-64-6033 FICA - OASDI	2,968.64	19,048.98	37,504.41	18,455.43	50.8
25-64-6034 FICA-MEDICARE	694.27	4,455.04	8,771.19	4,316.15	50.8
25-64-6035 WORKERS COMPENSATION	.00	953.57	11,329.61	10,376.04	8.4
25-64-6036 UNEMPLOYMENT TAXES	96.48	615.94	1,196.52	580.58	51.5
25-64-6050 PENSION PLAN	1,212.08	7,275.22	21,827.59	14,552.37	33.3
25-64-6110 HEALTH INSURANCE	4,499.50	26,997.00	99,437.60	72,440.60	27.2
25-64-6111 LIFE & DISABILITY	408.22	2,431.46	872.95	1,558.51	278.5
25-64-6112 DENTAL & VISION INS.	202.89	1,217.34	4,370.34	3,153.00	27.9
25-64-6209 CONTINUING EDUCATION	.00	1,250.00	15,150.00	16,400.00	(8.3)
25-64-6210 CONFERENCES AND SEMINARS	375.00	375.00	10,000.00	9,625.00	3.8
25-64-6211 DUES & MEMBERSHIPS	33.88	1,031.69	5,000.00	3,968.31	20.6
25-64-6212 MEETING EXPENSES	28.45	886.16	5,000.00	4,113.84	17.7
25-64-6213 MILEAGE	.00	47.85	500.00	452.15	9.6
25-64-6214 TRAVEL EXPENSE	.00	.00	1,500.00	1,500.00	.0
25-64-6215 BANK FEES & CHARGES	10.00	50.00	300.00	250.00	16.7
25-64-6310 INSURANCE	.00	8,449.88	16,000.00	7,550.12	52.8
25-64-6331 OFFICE FURNITURE	.00	.00	25,000.00	25,000.00	.0
25-64-6410 TELEPHONE SERVICE	69.16	413.67	2,500.00	2,086.33	16.6
25-64-6412 GAS UTILITY	190.00	1,252.44	8,000.00	6,747.56	15.7
25-64-6413 ELECTRIC UTILITY	1,019.42	4,687.25	15,000.00	10,312.75	31.3
25-64-6415 MISC OPERATING COST	.00	.00	1,000.00	1,000.00	.0
25-64-6416 GAS-OIL	329.80	790.79	5,000.00	4,209.21	15.8
25-64-6418 WATER & SEWER	304.84	913.87	4,000.00	3,086.13	22.9
25-64-6420 FIRE ALARM SERVICE	.00	285.00	1,500.00	1,215.00	19.0
25-64-6421 HVAC SERVICE	.00	1,700.00	8,000.00	6,300.00	21.3
25-64-6422 GROUNDS MAINTENANCE	4,950.00	8,230.00	20,000.00	11,770.00	41.2
25-64-6423 TRASH REMOVAL SERVICE	103.00	618.00	1,500.00	882.00	41.2
25-64-6424 DEBT COLLECTIONS EXPENSE	.00	.00	500.00	500.00	.0
25-64-6426 SNOW REMOVAL	.00	1,350.00	8,000.00	6,650.00	16.9
25-64-6510 SCHOLARSHIPS	1,200.00	1,200.00	20,000.00	18,800.00	6.0
25-64-6511 DONATIONS	.00	.00	5,000.00	5,000.00	.0
25-64-6512 ADVERTISING & PROMOTIONS	1,000.00	22,467.97	35,000.00	12,532.03	64.2
25-64-6620 PRINTING	.00	.00	5,000.00	5,000.00	.0
25-64-6630 LEGAL SERVICES	1,815.00	15,908.75	150,000.00	134,091.25	10.6
25-64-6632 OTHER PROFESSIONAL SERVICES	.00	13,578.53	15,000.00	1,421.47	90.5
25-64-6633 OTHER CONTRACTUAL SERVICES	.00	.00	30,000.00	30,000.00	.0
25-64-6710 OPERATING SUPPLIES	1,212.88	4,333.86	15,000.00	10,666.14	28.9
25-64-6720 OFFICE SUPPLIES	439.34	2,637.09	10,000.00	7,362.91	26.4
25-64-6721 MAKER SPACE	320.49	2,328.60	12,000.00	9,671.40	19.4
25-64-6722 POSTAGE	.00	78.00	300.00	222.00	26.0
25-64-6723 BOOKS	4,947.59	20,085.82	50,000.00	29,914.18	40.2
25-64-6724 OPERATION MAINTENANCE	1,262.55	12,399.25	50,000.00	37,600.75	24.8
25-64-6725 PROGRAM EXPENSES	5,335.19	20,252.98	80,000.00	59,747.02	25.3
25-64-6726 GF BOOKKEEPING & AUDIT	.00	.00	15,000.00	15,000.00	.0
25-64-6727 AUDIO BOOKS	.00	.00	5,000.00	5,000.00	.0
25-64-6728 VISUAL DVD'S	26.99	1,057.04	5,000.00	3,942.96	21.1
25-64-6729 PERIODICALS	22.45	460.45	3,500.00	3,039.55	13.2

TOWN OF HUDSON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING JUNE 30, 2026

LIBRARY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
25-64-6730 FURNISHINGS	119.88	4,987.20	30,000.00	25,012.80	16.6
25-64-6733 BOOKMOBILE MATERIALS	.00	251.90	10,000.00	9,748.10	2.5
25-64-6740 BOOKMOBILE	.00	.00	760,000.00	760,000.00	.0
25-64-7711 MISC. CAPITAL PROJECTS	20,010.00	41,920.00	6,500,000.00	6,458,080.00	.6
25-64-7719 LIBRARY BUILDING PROJECT	.00	32,270.00	2,000,000.00	1,967,730.00	1.6
25-64-7730 CAPITAL OUTLAY--OFFICE EQUIP	.00	.00	5,000.00	5,000.00	.0
25-64-7733 COMPUTER SOFTWARE	2,975.76	6,763.20	3,676.00	(3,087.20)	184.0
25-64-7771 LAND AND EASEMENT PURCHASE	.00	.00	1,000,000.00	1,000,000.00	.0
TOTAL ADMINISTRATION--HUDSON	106,428.10	605,226.96	11,766,496.13	11,161,269.17	5.1
TOTAL FUND EXPENDITURES	106,428.10	605,226.96	11,766,496.13	11,161,269.17	5.1
NET REVENUE OVER EXPENDITURES	90,888.00	2,835,127.81	(7,623,627.13)	(10,458,754.94)	37.2



June 2026

On-Site

New Library Cards	68
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Programming

	Attendance	# of Programs
Kids 0-5	717	14
Kids 6-11	29	4
Teens	26	6
Adults	403	38
All Ages	1055	43
Total	2230	105

Summer Reading Registrations

Age Group	# Enrolled
Toddlers	203
Elementary (PK-5 th)	475
Tweens & Teens (6 th -12 th)	142
Adults	453
Total	1273

Create HQ

	3D Printer	Cricut	Epilog	Heat Press	Sublimation
J-26	8	28	17	4	6
F-26	7	27	18	7	2
M-26	5	28	9	7	4
A-26	4	23	10	5	6
M-26	7	10	7	2	4
J-26	1	15	16	5	4
J-26					
A-26					
S-26					
O-26					
N-26					
D-26					
Total	32	131	77	30	26

Off-Site

New Library Cards	7
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Programming & Stops

	Attendance	# of Programs
Aladdin	12	2
Charleston	12	2
Evans Place	32	2
Hudson Park	4	2
Lochbuie Park	20	2
Prairie View	10	2
Roggen	2	1
Schey Park	18	2
Wild Country RV	12	2
Total	122	17

School Stops

	Attendance	# of Programs
CCA		
Hoff		
Hoff PreK		
Meadow Ridge	62	2
Migrant PreK	33	2
Total	95	4

Town/Special Events

Event	Attendance
Spill the Beans Story Time	12
Total	12



June 2026

Master Stats

2026

	Door	Compute	Total	st Time	Renewals	Borrower	Card	Wifi	Prints	Fax	eBook	Copies	Mobile
	Count	Usage	Circ	Checkout	Activity	Activity	Holders	Usage			eAudio		Prints
J-26	6040	264	2392	2225	167	711	1786	135	765	16	492	108	184
F-26	7257	282	2620	2460	160	784	1838	150	755	17	453	144	218
M-26	8575	299	3075	2839	236	785	1862	135	748	22	469	102	189
A-26	7513	267	2794	2618	176	773	1866	141	581	34	492	147	277
M-26	7909	231	3240	3010	230	800	1868	129	536	29	502	172	178
J-26	10,400	282	4286	4018	268	904	1910	174	721	16	502	0	300
J-26													
A-26													
S-26													
O-26													
N-26													
D-26													
TOTALS	47694	1625	18407	17170	1237	4757	11130	864	4106	134	2910	673	1346

2025

	Door	Compute	Total	st Time	Renewals	Borrower	Card	Wifi	Prints	Fax	eBook	Copies	Mobile
	Count	Usage	Circ	Checkout	Activity	Activity	Holders	Usage			eAudio		Prints
J-25	4543	251	2,392	2,225	167	645	1,602	96	359	25	431	202	53
F-25	5974	302	2,429	2,283	146	657	1,605	113	474	17	409	267	74
M-25	6050	258	2,641	2,384	257	704	1,621	106	494	13	465	392	68
A-25	7375	275	2,455	2,176	279	687	1,630	154	512	29	379	239	111
M-25	7658	300	2,819	2,535	284	728	1,655	122	133	9	435	184	133
J-25	7846	349	4,056	3,780	276	781	1,687	130	95	10	414	272	95
J-25	8827	349	3,656	3,386	270	785	1,700	159	93	17	484	246	93
A-25	7567	331	3,072	2,873	199	722	1,707	124	82	26	428	115	82
S-25	6382	328	2,670	2,528	142	711	1,717	117	254	11	411	173	254
O-25	7220	343	3166	2952	214	729	1729	124	368	15	416	312	209
N-25	6915	288	2532	2338	194	723	1741	161	545	19	414	125	99
D-25	6705	279	2290	2110	180	694	1753	99	767	12	454	123	246
TOTALS	83062	3653	34178	31570	2608	8566	18,528	1505	4176	203	5140	2650	1517